

Financial Reporting Manager

Our client is an International Forwarding Group based in North-West part of Switzerland. AS part of the further development and expansion of the Finance / Controlling division, the position of Financial Reporting Manager will be newly created and filled. The position holder should be the key leader within the group's corporate accounting team. He/she is responsible for coordinating and preparing internal and external financial reports and filings, complex accounting, technical accounting research. He/she enhance the operating and finance internal controls to ensure constant completeness and accuracy of the finance information of the Group.

This role will report directly to the Chief Financial Officer and indirectly to the ultimate HQ Reporting Team and will regularly interact with cross functional departments and senior leaders.

Tasks

- Lead preparation of monthly consolidated financial statements under IFRS and Group's management reports. This includes the income statement, balance sheet, cash flow statement.
- Lead consolidation systems implementation / improvement process and interaction with ERP.
- Coordinate with all Group's subsidiaries to ensure a timely and accurate reporting.
- Ensure integrity and appropriate understanding/analysis of business units/reporting entities submissions and overall financial performance (for Management reporting and Consolidated Financial Statements purposes).
- Assist with external review/audit process and compliance procedures.
- Perform analytics to ensure the accuracy and completeness of the Company's financials, including variances with annual budget and supporting the ultimate HQ Reporting Team with detailed explanations of variances between the periods on monthly and HY and annual closings.
- Analyse and understand complex accounting standards (e.g., revenue recognition, tax accounting, multi-currency accounting, business combination etc), and ensure compliance with ultimate HQ's accounting policies, including preparation of accounting memos.
- Ability to understand interaction with management accounts and KPI
- Manage the implementation of new accounting standards, as applicable.
- Assist with reviews of transactions entered by the Group for potential accounting impact.
- Assist with updating and maintaining the Company's accounting policies.
- Develop and/or implement finance process improvement initiatives.
- Support additional projects impacting financial reporting or cross functionally as needed.

Key Competencies & Attributes

- Strong understanding of critical financial business metrics; ability to develop and leverage drive data to quantitatively and analytically make business decisions
- Able to think strategically and act tactically
- Demonstrated ability to lead in a matrixed and highly collaborative environment to drive change
- High degree of business curiosity; quick learner with a proactive and agile mindset
- Demonstrated experience in multi-jurisdictions, collaborating in a decentralized team environment and delivery
- Demonstrated strong change management skills, aligning, and bringing others along

Major challenges for this position

- multi-jurisdiction environment with wide range of reporting entities
- Process improvement and implementation of new consolidation system
- Implementation of structure, processes and controls for reporting process in order to ensure accurate reporting and to meet tight deadlines of the ultimate group

Education/Experience

- Bachelor's degree in accounting or finance required.
- 5 years of relevant experience in public accounting and/or external reporting.

- Big 4 experience, appreciated
- Fluent German and English
- Logistic or freight forwarding experience is a plus

Skills/Abilities

- Strong accounting background with knowledge of Swiss CO, IFRS and Consolidation.
- Excellent communication skills and the ability to work effectively with individuals across the organization (able to present complex material in a compelling way to senior managers and non-technical staff).
- Proficiency in MS Excel
- Knowledge of consolidation softwares.
- Strong written and oral communication skills and the ability to effectively communicate with individuals at all levels required.
- Ability to problem-solve, work on detail-oriented tasks, manage multiple tasks concurrently and work under pressure.

Your application

If you feel that this could be your job and you would like to further develop your career with a competent and committed team, then send your complete application documents (with photo) as a pdf or Word file by e-mail to the address below.

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